

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2016-5-11	Procurement of Materials for Business Enterprise												
	SLSU University Uniform / Graduation Pictorial/ Diploma Cover/ ID Accessories / Shop & Lab Uniforms / PE Uniforms, etc.	KCP	PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	4,007,452.00	4,007,452.00				to be procured on a "need to procure" basis.
	Interannual Meet T-shirts-4000 pcs.	KCP	Public Building	07/23-08/01/16	08/14/16	09/17-18/16	09/20-22/16	Inc.	600,000.00	600,000.00			Request authority from BOK to conduct public bidding & authority for the President to issue MCA & enter into contract with the winning bidder.
	Students Identification Cards	ICP	PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	222,000.00	222,000.00				
2016-5-12	Repair & Maintenance - Office Equip. (ICT)	All Depts.	PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	114,018.00	114,018.00				
							GAA	127,787.00	127,787.00				
2016-5-13	Repair & Maintenance - Furniture & Fixtures	Various Offices	PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	20,000.00	20,000.00				
							GAA	313,122.00	313,122.00				
2016-5-14	Repair & Maintenance - Other Machinery/Equip.	Various Offices	PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	37,000.00	37,000.00				
							GAA	139,600.00	139,600.00				
2016-5-15	Repair & Maintenance- University Vehicles	PRO	PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	1,888,839.71	1,888,839.71				
							GAA	10,000.00	10,000.00				
2016-5-16	Travelling Expenses	All Depts.	N/A		1st Quarter to 4th Quarter		Inc.	4,881,480.00	4,881,480.00				
							GAA	1,492,841.00	1,492,841.00				
2016-5-17	Training Expenses (Food Expense & Training Supplies)	All Depts.	PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	943,224.00	943,224.00				
							GAA	1,507,480.00	1,507,480.00				
2016-5-18	Fuel, Oil, & Lubricants	Various Offices	PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	198,450.00	198,450.00				
							GAA	150,000.00	150,000.00				
	SERVICES:												
2016-5-20	Transportation & Delivery Expenses	Various Offices					Inc.	10,000.00	10,000.00				
							Inc.	1,641,315.00	1,641,315.00				
2016-5-21	Electricity	Whole Campus	Direct Contracting		1st Quarter to 4th Quarter		GAA	4,464,315.00	4,464,315.00				
							Inc.	4,000.00	4,000.00				
2016-5-22	Postage & Deliveries	OHEDEX / RMO	PS/NP-SVP		1st Quarter to 4th Quarter		GAA	43,000.00	43,000.00				
							Inc.	2,557,748.00	2,557,748.00				
2016-5-23	Subscriptions (Internet, Telephone, Journal, Software, etc.)	Various Offices	PS/NP-SVP		1st Quarter to 4th Quarter		GAA	60,788.00	60,788.00				
							Inc.	100,000.00	100,000.00				
2016-5-24	Insurance of Buildings	Admin					Inc.	37,000.00	37,000.00				
	Registration & Insurance of Motor Vehicles	Admin	Agency to Agency				GAA	37,000.00	37,000.00				